



## Progress on deliverable reporting (Annex QA13)

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Strengthening of master curricula in water resources  
management for the Western Balkans HEIs and stakeholders

Project number: 597888-EPP-1-2018-1-RS-EPPKA2-CBHE-JP



### Content:

1. DELIVERABLE EVALUATION ANALYSIS
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### 1. DELIVERABLE EVALUATION TABLE ANALYSIS

No.	Activity	Deliverable	SWARM website	QAC responsible person	Done
1.1	Identification of WB regional issues related to WRM	Report on WB regional issues related to WRM	<a href="http://www.swarm.ni.ac.rs/activities?id=16">http://www.swarm.ni.ac.rs/activities?id=16</a>	Maria Manuela Portela/Susann Andersen	Done ✓
1.2	Analyse of EU innovations in water policy and EU recommendations and legislation in water sector	Report on EU water policies and innovation and EU recommendations and legislation in water sector	<a href="http://www.swarm.ni.ac.rs/activities?id=17">http://www.swarm.ni.ac.rs/activities?id=17</a>	Susann Andersen/Barbara Karleuša	Done ✓
1.3	Analyse of existing curricula related to WRM in both EU and WB partner countries	Report on master curricula related to WRM in EU and WB partner countries	<a href="http://www.swarm.ni.ac.rs/activities?id=22">http://www.swarm.ni.ac.rs/activities?id=22</a>	Maria Mavrova-Guirguinova/Maria Manuela Portela	Done ✓
1.4	Identification of needed laboratory resources in WB HEIs and alignment with formed EU HEIs WRM laboratory equipment list	EU HEIs WM laboratory equipment lists	<a href="http://www.swarm.ni.ac.rs/activities?id=15">http://www.swarm.ni.ac.rs/activities?id=15</a>	Barbara Karleuša	Done ✓
		Report on needed resources for harmonization of WB laboratory			Done ✓
1.5	Workshop on innovative practices in the EU water sector: barriers and opportunities	Workshop organized -> Workshop report	<a href="http://www.swarm.ni.ac.rs/activities?id=25">http://www.swarm.ni.ac.rs/activities?id=25</a>	Susann Andersen /Maria Manuela Portela	Done ✓
		Report on innovative practices for WRM			Done ✓

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No.	Activity	Deliverable	SWARM website	QAC responsible person	Done
2.1	Development of specific competencies and learning outcomes of curricula in WB	In EU	<a href="http://www.swarm.ni.ac.rs/activities?id=43">http://www.swarm.ni.ac.rs/activities?id=43</a>	Susann Andersen/Barbara Karleuša	
		Catalogue of competencies			Done ✓
2.2	Development of courses content and syllabi	Report on development of specific competencies and learning outcomes of curricula	<a href="http://www.swarm.ni.ac.rs/activities?id=45">http://www.swarm.ni.ac.rs/activities?id=45</a>	Maria Mavrova-Guirguinova	Done ✓
		SWARM unique set of courses			Done ✓
2.3	Innovation of existing and development of new master curricula for WRM in WB	EU Universities Courses and Syllabi	<a href="http://www.swarm.ni.ac.rs/activities?id=51">http://www.swarm.ni.ac.rs/activities?id=51</a>	Susann Andersen/Barbara Karleuša	Done ✓
		Report on SWARM master curricula			Done ✓
2.4	Accreditation of master curricula	Master curricula accredited	<a href="http://www.swarm.ni.ac.rs/activities?id=61">http://www.swarm.ni.ac.rs/activities?id=61</a>	Barbara Karleuša	No need for an assessment
2.5	Theme-based training of teaching staff for acquiring new teaching and learning methods	Report on acquired teaching and learning methods	<a href="http://www.swarm.ni.ac.rs/activities?id=26">http://www.swarm.ni.ac.rs/activities?id=26</a>	Maria Manuela Portela	! (Warning)
2.6	Purchasing of literature, software and laboratory equipment, installation and activation	Report on training of teaching staff	<a href="http://www.swarm.ni.ac.rs/activities?id=23">http://www.swarm.ni.ac.rs/activities?id=23</a>	Maria Mavrova-Guirguinova	! (Warning)
		Report purchased laboratory equipment and software			Done ✓



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WP 2 Development of competence-based curricula aligned with EU trends - Development				
Activity No	Title	Start date	End date	Status
2.1	Development of specific competencies and learning outcomes of curricula in WB	15-04-2019	14-10-2019	completed
2.2	Development of courses content and syllabi	15-05-2019	14-01-2020	completed
2.3	Innovation of existing and development of new master curricula for WRM in WB	15-05-2019	14-01-2020	completed
2.4	Accreditation of master curricula	15-12-2019	14-09-2020	in progress
2.5	Theme-based training of teaching staff for acquiring new teaching and learning methods	15-05-2019	14-03-2020	completed
2.6	Purchasing of literature, software and laboratory equipment, installation and activation	15-01-2019	14-11-2019	completed

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No.	Activity	Deliverable	SWARM website	CIAC responsible person	Done
3.1	Introduction with LLL courses for professionals in water sector in EU	Report on LLL courses for professionals in EU water sector	<a href="http://www.swarm.ni.ac.rs/activities?id=18">http://www.swarm.ni.ac.rs/activities?id=18</a>	Susann Andersen	Done 
3.2	Analyse of water sector needs for LLL courses in WB	Report on analyse of water sector needs for LLL courses in WB	<a href="http://www.swarm.ni.ac.rs/activities?id=12">http://www.swarm.ni.ac.rs/activities?id=12</a>	Barbara Karleuša	Done 
		Register of companies in the field of WRM in WB countries			Done 
3.3	Development of trainings' content and corresponding educational material	Handbook in English	<a href="http://www.swarm.ni.ac.rs/activities?id=53">http://www.swarm.ni.ac.rs/activities?id=53</a>	Maria Mavrova-Guirlunova/Maria Manuela Portela	Done 
		Training outline and selected trainers			Done 

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No.	Activity	Deliverable	SWARM website	QAC responsible person	Done
4.1	Implementation of developed master curricula	Master curricula implemented		Maria Mavrova-Guirguinova	
4.2	Implementation of trainings for professionals in water sector	Participants trained in	<a href="http://www.swarm.ni.ac.rs/activities?id=75">http://www.swarm.ni.ac.rs/activities?id=75</a>	Susann Andersen	
4.3	Self-evaluation of master curricula	Quality report on master curricula		Maria Manuela Portela/Maria Mavrova-Guirguinova	
4.4	Self-evaluation of trainings for professionals in water sector	Quality report on trainings	<a href="http://www.swarm.ni.ac.rs/activities?id=76">http://www.swarm.ni.ac.rs/activities?id=76</a>	Maria Manuela Portela/Maria Mavrova-Guirguinova	

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WP 4 Implementation of developed master curricula and trainings - Development				
Activity No	Title	Start date	End date	Status
4.1	Implementation of developed master curricula	15-10-2020	14-05-2022	in progress
4.2	Implementation of trainings for professionals in water sector	15-11-2020	14-02-2021	completed
4.3	Self-evaluation of master curricula	15-01-2021	14-05-2022	in progress
4.4	Self-evaluation of trainings for professionals in water sector	15-12-2020	14-03-2021	completed





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No.	Activity	Deliverable	SWARM website	QAC responsible person	Done
5.1	Development of the Quality and Assurance Plan	Quality and Assurance Plan	<a href="http://www.swarm.ni.ac.rs/activities?id=13">http://www.swarm.ni.ac.rs/activities?id=13</a>	Maria Manuela Portela/ Milan Gocić/Susann Andersen/Maria Mavrova-Guirguinova/Barbara Karleuša	Done 
5.2	Regular Quality Assurance Committee meetings	Minutes of the meetings (Six Quality Assurance Committee (QAC) meetings)	<a href="http://www.swarm.ni.ac.rs/activities?id=24">http://www.swarm.ni.ac.rs/activities?id=24</a>	Maria Manuela Portela/ Milan Gocić/Susann Andersen/Maria Mavrova-Guirguinova/Barbara Karleuša	No need for an assessment
5.3	External evaluation of the project	Report on the external quality evaluation		Milan Gocić	No need for an assessment
5.4	External financial control	Report on the financial audit		Milan Gocić	No need for an assessment
5.5	Inter-project coaching	Report on the Inter-project coaching meeting	<a href="http://www.swarm.ni.ac.rs/activities?id=60">http://www.swarm.ni.ac.rs/activities?id=60</a>	Maria Manuela Portela/ Milan Gocić/Susann Andersen/Maria Mavrova-Guirguinova/Barbara Karleuša	Done 

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No.	Activity	Deliverable	SWARM website	QAC responsible person	Done
6.1	Creation of the Dissemination & Exploitation Plan	Dissemination and exploitation plan	<a href="http://www.swarm.ni.ac.rs/activities?id=10">http://www.swarm.ni.ac.rs/activities?id=10</a>	Susann Andersen	Done 
6.2	Development of project website and promotional materials	Promotion material created		Milan Gocić	
6.3	Info days for student enrolment	Info days organized		Maria Mavrova-Guirguinova	
6.4	Roundtables with non-academic sector	Roundtables organized		Barbara Karleuša	
6.5	Winter/summer schools	Winter/summer schools organized		Susann Andersen	
6.6	Symposium for promoting WRM in WB	Report on organized symposium		Maria Mavrova-Guirguinova	

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WP 6 Dissemination and exploitation – Dissemination & exploitation				
Activity No	Title	Start date	End date	Status
6.1	Creation of the Dissemination & Exploitation Plan	15-12-2018	14-04-2019	completed
6.2	Development of project website and promotional materials	15-12-2018	14-11-2021	in progress
6.3	Info days for student enrolment	15-11-2019	14-10-2020	in progress
6.4	Roundtables with non-academic sector	15-02-2020	14-11-2020	in progress
6.5	Winter/summer schools	15-01-2021	14-05-2022	in progress
6.6	Symposium for promoting WRM in WB	15-05-2021	14-08-2021	in progress





No.	Activity	Deliverable	SWARM website	QAC responsible person	Done
7.1	Kick-off meeting	Minutes of the meeting	<a href="http://www.swarm.ni.ac.rs/activities?id=8">http://www.swarm.ni.ac.rs/activities?id=8</a>	Barbara Karleuša	Done 
7.2	Brussels kick-off meeting	Minutes of the meeting	<a href="http://www.swarm.ni.ac.rs/activities?id=11">http://www.swarm.ni.ac.rs/activities?id=11</a>	Maria Manuela Portela	
7.3	Development of the Project management guide	Project management and reporting guide	<a href="http://www.swarm.ni.ac.rs/activities?id=9">http://www.swarm.ni.ac.rs/activities?id=9</a>	Susann Andersen	Done 
7.4	Regular Steering Committee & Project Management meetings	Minutes of the meetings		Maria Mavrova-Guilguinova	No need for an assessment
7.5	Day-to-day coordination of project activities	Project correspondence		Barbara Karleuša	No need for an assessment
7.6	Submission of interim and final reports	Interim and final reports		Maria Manuela Portela/Susann Andersen/Maria Mavrova-Guilguinova/Barbara Karleuša	No need for an assessment

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WP 7 Project management				
Activity No	Title	Start date	End date	Status
7.1	Kick-off meeting	15-11-2018	14-02-2019	completed
7.2	Brussels kick-off meeting	15-01-2019	14-02-2019	completed
7.3	Development of the Project management guide	15-12-2018	14-04-2019	completed
7.4	Regular Steering Committee & Project Management meetings	15-03-2019	14-10-2021	in progress
7.5	Day-to-day coordination of project activities	15-11-2018	14-05-2022	in progress
7.6	Submission of interim and final reports	15-01-2020	14-05-2022	in progress

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### 2. DELIVERABLE EVALUATION STATUS on 06/09/2021

	Number of activities	Completed	In progress	No. of deliverables for evaluation	No. of deliverables evaluated	No. of deliverables to be evaluated	Note
WP1	5	5	0	5	5	0	✓
WP2	6	6	0	5	4	1	2.5 ⚠
WP3	3	3	0	3	3	0	✓
WP4	4	2	2	4	0	2+2	4.2, 4.4 ⚠
WP5	5	2	3	2	2	0	✓
WP6	6	1	5	6	1	5	In time
WP7	6	3	3	3	2	1	7.2 ⚠
	35	22 (63%)	13 (37%)	28 (80%)	17 (61%)	11 (39%)	Late 4 (14%) In time 7 (25%)

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### 3. Conclusion

**WP1, WP3, WP5** – all activities completed and all deliverables evaluated

**WP2** - all activities completed and **1 deliverable (2.5) still has to be evaluated**

**WP4** – 2 activities completed and **both (4.2, 4.4.) deliverables still have to be evaluated**; 2 activities are in progress ...

**WP6** - 1 activity completed and the deliverable has been evaluated;  
5 activities are in progress ...

**WP7** – 3 activities completed and **1 deliverable (7.2) still has to be evaluated**  
and 3 activities are in progress ...

35 activities, 63 % completed – deliverables on the project web site

28 deliverables to be evaluated, (17) 61% done,  
(4) **14% late with evaluation**, (7) **25% still in time**



Thank you for your attention!